

Appendix B: Progress on the SEND and AP Capital Strategy projects.**Table B1 – Summary of progress on the SEND and AP Capital Strategy projects**

| Row | Project name | Project description | Cost centre | Status | Total cost ¹ (£,000k) | Comment | Actual/ expected completion |
|-----|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| 1 | Charters School Resourced Provision works | Accessibility improvements to the Resourced Provision | CSKV | Complete | 47 | - | 2021/22 |
| 2 | SEND Careers Hub | Facility providing services aimed at young people with SEND, aged 11 to 25 to prepare them for and support them into employment. Run by Manor Green School. | CSLN | Complete | 125 | Contribution from High Needs Provision Capital Allocation towards overall cost of refurbishing and remodelling the Chiltern Road site in Maidenhead, which will become a primary school in due course. | September 2023 |
| 3 | Early Years School Readiness Hub | Facility providing short-term, additional, help to young children who are not yet ready to attend school. Run by The Lawns Nursery School. | CSNF | Complete | 350 | This project is still at Final Accounts, so the final cost may be marginally different from that given here. | October 2023 |
| 4 | Manor Green School access | Widening of road and gates to help ease local traffic congestions. | CSNQ | Complete | HNPCA: 39 S106: 31 | Partly funded using last S106 available for use on SEND projects | August 2023 |
| 5 | Henley College sensory room adaptations | Funding to make adaptations to meet specific SEND needs of young person with an EHCP. | CSNH | Complete | 15 | Funded from the Minor SEND adaptations fund costcentre. Intended to keep children and young people in local provision, which keeps them in their local community and is more cost effective than the alternatives. | Summer 2023 |
| 6 | Trinity St Stephen First School temporary toilet and changing facilities | Funding to make adaptations to meet specific SEND needs of young person with an EHCP. | CSNH | Complete | 45 | As above | November 2023 |
| 7 | Homer First School medically vulnerable facility | Fitting out of new facility at Homer First School. | CSNH | Complete | 5 | - | January 2024 |
| 8 | Homer First School external works | Reprovision of external play area lost as a result of the opening of the medically vulnerable facility. | CSNH | Not started | 21 | - | To be confirmed |
| 9 | Resourced Provision for Communication and Interaction at Hilltop First School | Opening of a new Resourced Provision for Communication and Interaction. | CSNG | Underway | n/a | This project is being tendered, and so the project budget is not shown here. | September 2025 |
| 10 | Resourced Provision for Cognition and Learning at Trevelyan Middle School. | Opening of a new Resourced Provision for Cognition and Learning. | CSNG | Underway | n/a | This project is being tendered, and so the project budget is not shown here. | September 2025 |
| 11 | Funding to support the delivery of a new special school on the West of Windsor site. | Costs associated with the delivery of the new special school. | CSNJ | Underway | n/a | The borough has to cover the cost associated with any 'abnormal' site conditions on the special school site. Initial planning work is underway with the developer and DfE. | September 2026 or later |
| 12 | Funding feasibility and design works associated with the delivery of the programme. | Costs associated with designing the new provision. | CSMR | Ongoing | 30 | Some of these costs have been moved into the relevant project cost-centres already. | Ongoing |

¹ All High Needs Provision Capital Allocation funded, unless otherwise indicated.